

| MGC DISTRICT IIB | | | | | | | |
|--|--------------------------------|----------------------------------|--------------|-----------------|--------------|-----------------|--|
| | ACTUAL | ACTUAL | BUDGET | Proposed Budget | | | |
| | 6/1/2020 through 5/31/21 | 06/1/2021 THROUGH 12/31/21 | 2020-2021 | 2022-2023 | | MGC Budget Form | |
| INCOME | | | | | | Revenue | |
| District Meeting: Sales at Events | #REF! | | \$ 105.00 | | \$ 105.00 | \$ 7,200.00 | District Event Registration Fees |
| District Meeting:Notecards | | \$ 30.00 | | \$ 50.00 | | \$ 505.00 | Sales At Events |
| District Meeting:Pollinator pins | | \$ 5.00 | | \$ 5.00 | | \$ 1,200.00 | District Event Silent Auction Proceeds |
| District Meeting:Plant markers | | | | \$ 50.00 | | \$ - | District Awards Received |
| District Meeting:T Shirts | | | | \$ - | | \$ 50.00 | Donations |
| District Meeting:Registration Fees | | \$ 1,390.00 | \$ 6,250.00 | | \$ 7,200.00 | \$ 2,220.00 | Other |
| Fall 2022 DM 120 X 30 | \$ 52.85 | | | \$ 3,600.00 | | \$ 11,175.00 | Total Revenue |
| Spring 2023 DM 120 X 30 | \$ 125.51 | | | \$ 3,600.00 | | | |
| District Meeting:Silent Auction | \$ - | | \$ 800.00 | | \$ 1,200.00 | | Expenses (enter in negative numbers) |
| District Meeting:Table Centerpieces | \$ - | \$ 109.50 | \$ 500.00 | | \$ 400.00 | \$ (8,260.00) | District Event |
| District Meeting: Donations | | | \$ 50.00 | | \$ 50.00 | \$ (112.50) | MI Sales Tax On Items Sold |
| District Meeting:Vendor Fees 16 X \$50 | \$ - | \$ 125.00 | \$ 800.00 | | \$ 800.00 | \$ (100.00) | Donations |
| TOTAL DISTRICT MEETING REVENUE | \$ 178.36 | \$ 1,659.50 | \$ 8,505.00 | | \$ 9,755.00 | \$ (100.00) | Administrative –Event Printing & Mailing |
| Fundraising | | | \$ 550.00 | | \$ 170.00 | \$ (1,485.00) | Other Expenses |
| Fundraising:Bookmarks | | | | | | | |
| Fundraising:Pollinator Earrings | | | | \$ 10.00 | | \$ (10,057.50) | Total Expenses |
| Fundraising:Pollinator Pins | | | | \$ 10.00 | | \$ 1,117.50 | Total Surplus/(Deficit) |
| Fundraising:Pollinator Plant Markers | \$ 49.75 | \$ 150.00 | | \$ 100.00 | | | |
| Fundraising:Pollinator Notecards | | | | \$ 50.00 | | | |
| Fundraising:Pollinator New Project | | | | \$ - | | | |
| TOTAL FUNDRAISING REVENUE | \$ 49.75 | \$ 150.00 | \$ 550.00 | | \$ 170.00 | | |
| Other Inc | | | | | | | |
| Other Inc:Donations (Showsman) | \$ 2,138.67 | | \$ 1,000.00 | | \$ 1,200.00 | | |
| Other Inc:Misc. | \$ 2,062.30 | \$ 18.00 | \$ 1,000.00 | | \$ 50.00 | | |
| TOTAL OTHER INCOME REVENUE | \$ 4,200.97 | \$ 18.00 | \$ 2,000.00 | | \$ 1,250.00 | | |
| TOTAL INCOME | \$ 4,429.08 | \$ 1,827.50 | \$ 11,055.00 | | \$ 11,175.00 | | |
| EXPENSES | | | | | | | |
| District Meeting - Expense: Other | | | | | | | |
| District Meeting - Expense:Admin.Printing | | | \$ 100.00 | | \$ 100.00 | | |
| District Meeting - Expense:Centerpieces | | \$ 75.50 | \$ 400.00 | | \$ 400.00 | | |
| District Meeting - Expense:Table Favors | | | \$ 100.00 | | \$ 200.00 | | |
| District Meeting - Expense:Sales Tax | | \$ 8.18 | \$ 111.00 | | \$ 102.30 | | |
| District Meeting - Expense:Facility | | \$ 310.00 | \$ 600.00 | | \$ 700.00 | | |
| District Meeting - Equipment | | \$ 268.75 | \$ 300.00 | | \$ 300.00 | | |
| District Meeting - Speaker Fees | | \$ 150.00 | \$ 600.00 | | \$ 600.00 | | |
| District Meeting - Expense:Meals 240 X \$20 | | \$ 94.00 | \$ 5,500.00 | | \$ 4,800.00 | | |
| District Meeting - Expense:Club share of surplus | | \$ 192.77 | \$ 240.00 | | \$ 630.00 | | |
| District Meeting - Expense:MGC share of surplus | | \$ 192.77 | \$ 240.00 | | \$ 630.00 | | |
| TOTAL DISTRICT MEETING EXPENSES | \$ - | \$ 1,291.97 | \$ 8,191.00 | | \$ 8,462.30 | | |
| Fundraising | | | | | | | |
| Fundraising-Expense:Vendor Table Fee | | | \$ 50.00 | | \$ - | | |
| Fundraising-Expense:Notecards | | | \$ 30.00 | | \$ 10.00 | | |
| Fundraising-Expense:Plant Markers | \$ 163.67 | | \$ 200.00 | | \$ 200.00 | | |
| Fundraising-Expense: Sales Tax | | | \$ 33.00 | | \$ 10.20 | | |
| Fundraising-Expense:t-Shirts | | | \$ 30.00 | | \$ - | | |
| Fundraising-Expense:t-New Projects | | | \$ 100.00 | | \$ 100.00 | | |
| TOTAL FUNDRAISING EXPENSE | \$ 163.67 | \$ - | \$ 443.00 | | \$ 320.20 | | |
| Other | | | | | | | |
| Other:Admin.Website | \$ - | | \$ 100.00 | | \$ 250.00 | | |
| Other: Club Grant Awards | \$ 200.00 | | \$ 600.00 | | \$ 600.00 | | |
| Other:Donations | \$ 200.00 | | \$ 50.00 | | \$ 100.00 | | |
| Other: Equipment | | | \$ 100.00 | | \$ 100.00 | | |
| Other: Insurance for flower show | \$ 25.00 | | \$ 1,000.00 | | \$ 25.00 | | |
| Other: Speakers fees/honoriums | | | \$ 200.00 | | \$ 200.00 | | |
| Other:Misc. Exp. IIB Cares Awards | \$ 3,624.00 | | \$ 50.00 | | \$ - | | |
| TOTAL OTHER EXPENSE | \$ 4,049.00 | \$ - | \$ 2,100.00 | | \$ 1,275.00 | | |
| TOTAL EXPENSES | \$ 4,212.67 | \$ 1,291.97 | \$ 10,734.00 | | \$ 10,057.50 | | |
| OVERALL TOTAL | \$ 216.41 | \$ 535.53 | \$ 321.00 | | \$ 1,117.50 | | |