

2B 2019-2020 Income/Expense by Category
6/1/2019 through 5/31/2020

1/25/2023

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Category	6/1/2019- 12/31/2019	1/1/2020- 5/31/2020	OVERALL TOTAL
INCOME			
District Meeting			
Notecards	45.00	0.00	45.00
Polinator pins	5.00	0.00	5.00
Registration Fees	3,625.00	0.00	3,625.00
Silent Auction	925.00	0.00	925.00
T Shirts	59.00	0.00	59.00
Table Centerpieces	404.00	0.00	404.00
Vendor Fees	400.00	0.00	400.00
TOTAL District Meeting	5,463.00	0.00	5,463.00
Fundraising			
Bookmarks	0.00	2.00	2.00
Garden Signs	0.00	149.25	149.25
Pollinator Earrings	8.00	0.00	8.00
TOTAL Fundraising	8.00	151.25	159.25
Other Inc			
Donations	1,547.02	10.00	1,557.02
Misc.	186.97	520.10	707.07
TOTAL Other Inc	1,733.99	530.10	2,264.09
TOTAL INCOME	7,204.99	681.35	7,886.34
EXPENSES			
Uncategorized	0.00	0.00	0.00
District Meeting - Expense			
Admin.Printing	91.55	0.00	91.55
Centerpieces	364.44	0.00	364.44
Club share of surplus	511.35	511.36	1,022.71
Facility	325.00	0.00	325.00
Meals	2,671.00	0.00	2,671.00
MGC share of surplus	978.12	0.00	978.12
TOTAL District Meeting - Expense	4,941.46	511.36	5,452.82
Fundraising-Expense			
Notecards	18.56	0.00	18.56
Plant Markers	162.32	0.00	162.32
t-Shirts	48.00	0.00	48.00
TOTAL Fundraising-Expense	228.88	0.00	228.88
Other			
Admin.Website	216.00	0.00	216.00
Donations	1.75	0.00	1.75
Flower Show Supplies	0.00	75.99	75.99
Misc. Exp.	2,055.26	0.00	2,055.26
TOTAL Other	2,273.01	75.99	2,349.00
TOTAL EXPENSES	7,443.35	587.35	8,030.70
OVERALL TOTAL	-238.36	94.00	-144.36